

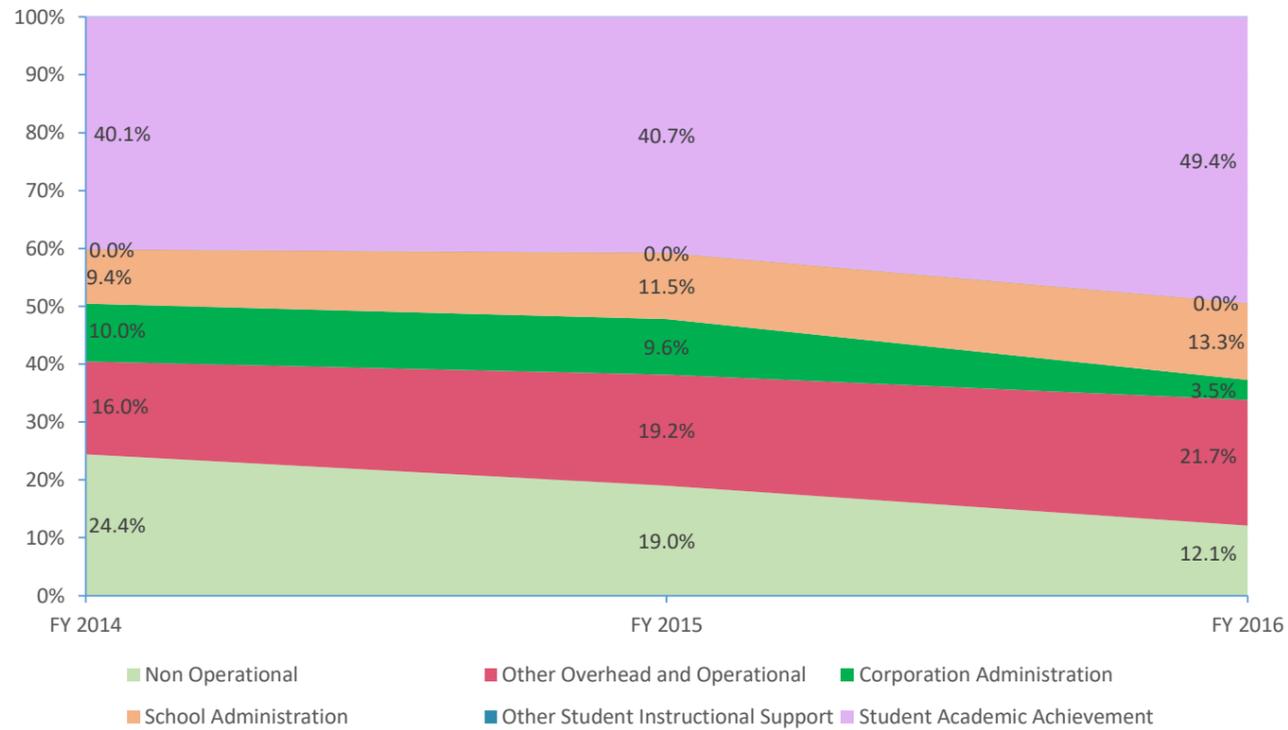
**School Corporation Expenditures by Account  
Biannual Financial Report Data  
Indiana Math and Science Acad South (9375)**

Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$965,552	40.1%	\$1,075,058	40.7%	\$1,301,638	49.4%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$226,069	9.4%	\$302,578	11.5%	\$349,975	13.3%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,191,621</b>	<b>49.5%</b>	<b>\$1,377,636</b>	<b>52.2%</b>	<b>\$1,651,612</b>	<b>62.7%</b>

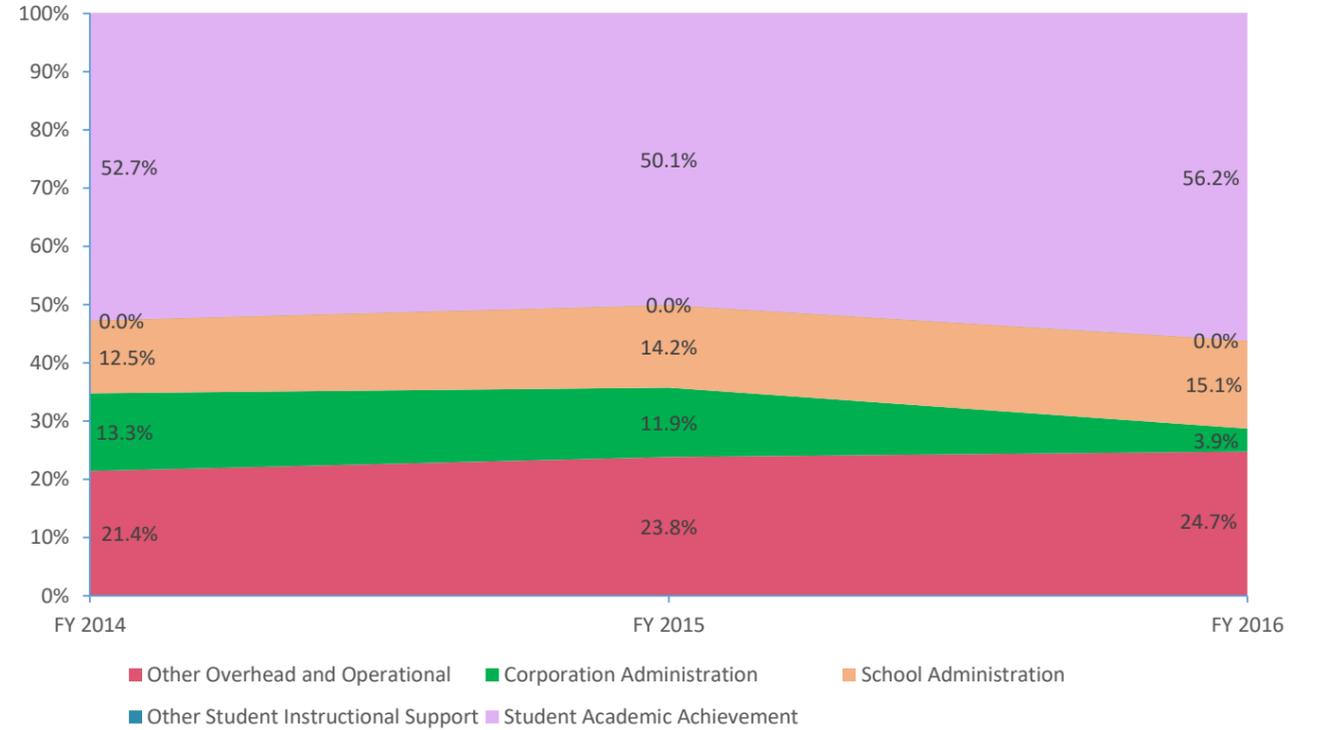
Non Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$626,438	26.0%	\$760,193	28.8%	\$663,204	25.2%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$587,284	24.4%	\$501,015	19.0%	\$318,559	12.1%
Not Categorizd	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,213,722</b>	<b>50.5%</b>	<b>\$1,261,207</b>	<b>47.8%</b>	<b>\$981,763</b>	<b>37.3%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,405,343</b>	<b>\$2,638,843</b>	<b>\$2,633,375</b>
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**All Expenditures**



**Operational Expenditures Only<sup>3</sup>**



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Indiana Math and Science Acad South (9375)**

Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
<b>Student Academic Achievement</b>									
11050	Regular Programs	Full Day Kindergarten	\$0	\$0	\$105,511	\$115,781	NA	NA	9.7%
11100	Regular Programs	Elementary	\$0	\$0	\$551,218	\$609,392	NA	NA	10.6%
11200	Regular Programs	Middle/Junior High	\$0	\$0	\$256,456	\$407,639	NA	NA	59.0%
12610	Special Programs	Learning Disability	\$0	\$0	\$135,789	\$148,460	NA	NA	9.3%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$16,013	\$14,455	NA	NA	-9.7%
22220	Instruction	Library/Media Services - School Library	\$0	\$0	\$3,956	\$2,989	NA	NA	-24.4%
22360	Instruction	Instruc. Related Tech. - Network Support	\$0	\$0	\$6,115	\$2,923	NA	NA	-52.2%
<b>Student Academic Achievement Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$1,075,058</b>	<b>\$1,301,638</b>	<b>NA</b>	<b>NA</b>	<b>21.1%</b>
<b>Student Instructional Support</b>									
24100	School Administration	Office of The Principal	\$0	\$0	\$302,578	\$349,975	NA	NA	15.7%
<b>Student Instructional Support Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$302,578</b>	<b>\$349,975</b>	<b>NA</b>	<b>NA</b>	<b>15.7%</b>
<b>Overhead and Operational</b>									
23150	General Administration	Board of Education - Legal Services	\$0	\$0	\$4,400	\$1,000	NA	NA	-77.3%
23210	General Administration	Executive Administration - Office of The Superintendent	\$0	\$0	\$183,153	\$55,056	NA	NA	-69.9%
23220	General Administration	Executive Administration - Community Relations	\$0	\$0	\$32,817	\$6,394	NA	NA	-80.5%
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$0	\$16,815	\$14,470	NA	NA	-13.9%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$0	\$0	\$1,236	\$1,765	NA	NA	42.8%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$2,767	\$4,913	NA	NA	77.6%
25720	Central Services	Personnel Services - Recruitment and Placement	\$0	\$0	\$12,527	\$7,528	NA	NA	-39.9%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$0	\$0	\$171,995	\$215,755	NA	NA	25.4%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$0	\$0	\$8,043	\$8,890	NA	NA	10.5%
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$0	\$359	\$484	NA	NA	34.8%
26700	Operation and Maintenance of Plant Services	Insurance	\$0	\$0	\$30,810	\$8,834	NA	NA	-71.3%
27500	Student Transportation	Insurance on Buses	\$0	\$0	\$0	\$272	NA	NA	NA
27700	Student Transportation	Contracted Transportation Services	\$0	\$0	\$160,554	\$195,996	NA	NA	22.1%
31200	Food Services Operations	Food Preparation and Dispensing	\$0	\$0	\$432	\$0	NA	NA	-100.0%
31400	Food Services Operations	Food Purchases	\$0	\$0	\$123,842	\$120,287	NA	NA	-2.9%
31900	Food Services Operations	Other Food Services	\$0	\$0	\$10,442	\$21,559	NA	NA	106.5%
<b>Overhead and Operational Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$760,193</b>	<b>\$663,204</b>	<b>NA</b>	<b>NA</b>	<b>-12.8%</b>
<b>Non Operational</b>									
33990	Other Community Services	Other	\$0	\$0	\$20,275	\$23,987	NA	NA	18.3%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$0	\$242,915	\$250,240	NA	NA	3.0%
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$0	\$237,825	\$44,331	NA	NA	-81.4%
<b>Non Operational Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$501,015</b>	<b>\$318,559</b>	<b>NA</b>	<b>NA</b>	<b>-36.4%</b>